

# Higher Education Funding Council for England

Title	National Scholarship Programme: Provisional allocations for 2012-13
To	Heads of HEFCE-funded higher education institutions Heads of HEFCE-funded further education colleges
Of interest to those responsible for	Senior management, Admissions, Widening participation, Access agreements, Finance
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Dear Vice-Chancellor or Principal

## **National Scholarship Programme: Provisional allocations for 2012-13**

1. The Department for Business, Innovation and Skills (BIS) sets the overall policy and funding level for the new National Scholarship Programme (NSP). HEFCE administers the fund on its behalf.
2. This letter provides the provisional allocations for the first year of the NSP, 2012-13. We are announcing the provisional allocations now because we are aware that institutions need to start planning their matched funding. However, this letter does not contain full guidance about the running of the programme in 2012-13.
3. Detailed guidance regarding the operation of the programme in 2012-13 and the action required of institutions will follow in April 2011, after it has been approved by BIS. We are thus publishing the provisional allocations earlier than the guidance to give institutions as much notice as possible about the scale of their matched funding requirement.
4. The provisional allocations are at Annex A and the technical description to accompany the allocations is at Annexes B and C, all available alongside this letter at [http://www.hefce.ac.uk/pubs/circlets/2011/cl13\\_11/](http://www.hefce.ac.uk/pubs/circlets/2011/cl13_11/).
5. Final allocations will be published in July 2011.
6. This letter is for information. No action is required in response.

## Background

7. The National Scholarship Programme was first announced as a 'student premium' by the Deputy Prime Minister on 15 October 2010. It was the final strand in the three-strand Fairness Premium which was to target funding at disadvantaged children and young people (the other two strands were an entitlement for all two-year-olds to 15 hours per week of pre-school education, and the Pupil Premium).

8. The primary purpose of the National Scholarship Programme is to help students from disadvantaged backgrounds with the cost of their higher education study. The Secretary of State, Vince Cable, commented that the programme is 'designed to complement rather than replace what universities are already doing. The programme will remain flexible in its initial years to enable us to make adjustments in the light of experience on campus.' Therefore institutions should not assume that the programme will operate in the same way in future years.

9. The broad outline of the programme was set out by BIS and posted on the HEFCE website on 10 February 2011 (see <http://www.hefce.ac.uk/news/hefce/2011/scholar.htm>).

## Funding delivered through the NSP

10. The purpose of the National Scholarship Programme is to provide a direct benefit to individual, eligible students<sup>1</sup>. It will be available to students entering higher education from autumn 2012. Funding delivered through the programme cannot be used to fund outreach activities.

11. The Government's contribution to the programme in financial year 2012-13 will be £50 million, rising to £100 million in 2013-14 and £150 million in 2014-15. Each eligible full-time student will receive a benefit of not less than £3,000, with a pro-rata amount delivered to part-time students studying a minimum of 25 per cent intensity of the full-time equivalent (FTE).

12. It is intended that the £3,000 award funded from the Government's contribution will be delivered in the first year of study. This will be matched by institutions. The guidance referred to in paragraph 3 will provide further detail about how institutions will be expected to match the Government's contribution.

13. The assumed matched contributions to the NSP from institutions intending to charge fees of more than £6,000 per year is at least 100 per cent. Such institutions should include information regarding their matched contribution to the NSP in their access agreements.

14. Institutions intending to charge £6,000 or below per year for their fees would provide at least 50 per cent match contribution to the NSP. Such institutions will be asked to submit an

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<sup>1</sup> The basic national eligibility criterion enabling students to apply for the NSP is a declared household residual income of £25,000 or less. Institutions will be able to set further eligibility criteria; there will be more discussion of this point in the guidance to be issued in April 2011.

addendum to their widening participation strategic assessments (WPSAs), setting out their plans in respect of the NSP.

15. The Government has acknowledged that, during the initial year of the programme, the matched contribution requirements may mean some institutions cannot continue to invest the necessary resources into important outreach activity. In such circumstances, institutions submitting an access agreement to the Office for Fair Access (OFFA) may make a case for a reduced level of match, which OFFA will consider. Similarly, institutions charging at or below £6,000 per annum for their fees may make a case to HEFCE through the WPSA addendum.

16. Institutions charging fees at or below £6,000 per year may opt out of the programme. Any funds currently allocated to institutions that subsequently opt out would be returned to the total and redistributed to all other institutions participating in the programme.

17. In addition, there are a small number of institutions whose allocations may be overstated because, when calculating their share, we are counting a significant number of students who transferred into their institution and therefore are not entrants to the course (see paragraphs 19-20 for further details of the allocation method). We are working with these institutions to establish the extent of the issue. Funds that are found to have been over-allocated will be returned to the total and redistributed to all institutions participating in the programme. Final allocations will then be published in July 2011 as stated in paragraph 4.

18. Further details on the match-funding requirements and all other elements of the programme will be provided in the guidance to follow in April.

### **Funding method**

19. As advised by the Department for Business, Innovation and Skills, funds for the NSP have been broadly allocated according to the FTE numbers of HEFCE-fundable, home and EU entrants at each institution. Consequently, the amount each institution receives through the NSP is in direct proportion to the numbers of such students enrolled on its programmes.

20. However, a small proportion of institutions have very few HEFCE-fundable FTE numbers, resulting in an allocation that would not deliver one full £3,000 scholarship. In such cases, we have rounded up the allocation to ensure that at least one full award can be offered.

21. The technical description at Annex B provides more detail on the precise method for calculating the allocation. We will also separately e-mail the Higher Education Students Early Statistics survey or Higher Education in Further Education: Students survey contact for each institution with access details for the Higher Education Statistics Agency and Individualised Learner Record data that were used to inform the allocations.

22. Further information regarding when in 2012 institutions will receive their NSP allocation will be provided in the detailed guidance to be published in April 2011.

23. If you require any further information please contact Sarah Howls (tel 0117 931 7073, e-mail [s.howls@hefce.ac.uk](mailto:s.howls@hefce.ac.uk)).

Yours sincerely

Alan Langlands  
Chief Executive

**National Scholarship Programme: Provisional allocations for 2012-13  
(HEFCE Circular letter 13/2011)**

Annex A

<b>Institution</b>	<b>Provisional (£3,000) allocation (£)</b>	<b>Number of full scholarships</b>
Anglia Ruskin University	531,000	177
Aston University	234,000	78
University of Bath	324,000	108
Bath Spa University	258,000	86
University of Bedfordshire	471,000	157
Birkbeck College	240,000	80
University of Birmingham	672,000	224
Birmingham City University	561,000	187
University College Birmingham	147,000	49
Bishop Grosseteste University College, Lincoln	51,000	17
University of Bolton	270,000	90
The Arts University College at Bournemouth	108,000	36
Bournemouth University	549,000	183
University of Bradford	342,000	114
University of Brighton	555,000	185
University of Bristol	420,000	140
Brunel University	381,000	127
Buckinghamshire New University	303,000	101
University of Cambridge	408,000	136
Institute of Cancer Research	0	0
Canterbury Christ Church University	357,000	119
University of Central Lancashire	861,000	287
Central School of Speech and Drama	21,000	7
University of Chester	315,000	105
University of Chichester	144,000	48
City University, London	216,000	72
Courtauld Institute of Art	6,000	2
Coventry University	588,000	196
Cranfield University	0	0
University for the Creative Arts	279,000	93
University of Cumbria	189,000	63
Conservatoire for Dance and Drama	45,000	15
De Montfort University	720,000	240
University of Derby	450,000	150
University of Durham	429,000	143
University of East Anglia	387,000	129
University of East London	558,000	186
Edge Hill University	342,000	114
Institute of Education	9,000	3
University of Essex	390,000	130
University of Exeter	453,000	151
University College Falmouth	141,000	47
University of Gloucestershire	273,000	91
Goldsmiths College, University of London	195,000	65
University of Greenwich	729,000	243
Guildhall School of Music & Drama	21,000	7
Harper Adams University College	84,000	28
University of Hertfordshire	744,000	248
Heythrop College	24,000	8
University of Huddersfield	660,000	220
University of Hull	531,000	177
Imperial College London	216,000	72
Keele University	249,000	83
University of Kent	624,000	208

<b>Institution</b>	<b>Provisional (£3,000) allocation (£)</b>	<b>Number of full scholarships</b>
King's College London	348,000	116
Kingston University	792,000	264
Lancaster University	336,000	112
University of Leeds	816,000	272
Leeds Metropolitan University	777,000	259
Leeds College of Music	27,000	9
Leeds Trinity University College	93,000	31
University of Leicester	333,000	111
University of Lincoln	456,000	152
University of Liverpool	477,000	159
Liverpool Hope University	195,000	65
Liverpool John Moores University	660,000	220
Liverpool Institute for Performing Arts	24,000	8
University of the Arts London	462,000	154
University of London	0	0
London Business School	0	0
London School of Economics and Political Science	111,000	37
London School of Hygiene & Tropical Medicine	0	0
London Metropolitan University	561,000	187
London South Bank University	450,000	150
Loughborough University	399,000	133
University of Manchester	861,000	287
Manchester Metropolitan University	1,032,000	344
Middlesex University	627,000	209
University of Newcastle upon Tyne	510,000	170
Newman University College	84,000	28
University of Northampton	399,000	133
University of Northumbria at Newcastle	651,000	217
Norwich University College of the Arts	75,000	25
University of Nottingham	678,000	226
Nottingham Trent University	846,000	282
Open University	2,124,000	708
School of Oriental and African Studies	90,000	30
University of Oxford	396,000	132
Oxford Brookes University	399,000	133
School of Pharmacy	24,000	8
University of Plymouth	900,000	300
University College Plymouth St Mark & St John	72,000	24
University of Portsmouth	708,000	236
Queen Mary, University of London	399,000	133
Ravensbourne	72,000	24
University of Reading	330,000	110
Roehampton University	222,000	74
Rose Bruford College	30,000	10
Royal Academy of Music	9,000	3
Royal Agricultural College	39,000	13
Royal College of Art	0	0
Royal College of Music	12,000	4
Royal Holloway, University of London	258,000	86
Royal Northern College of Music	18,000	6
Royal Veterinary College	45,000	15
St George's Hospital Medical School	57,000	19
St Mary's University College	129,000	43
University of Salford	582,000	194
University of Sheffield	597,000	199
Sheffield Hallam University	831,000	277
University of Southampton	468,000	156
Southampton Solent University	486,000	162
Staffordshire University	630,000	210

<b>Institution</b>	<b>Provisional (£3,000) allocation (£)</b>	<b>Number of full scholarships</b>
Universities of East Anglia and Essex: Joint Provision at University Campus Suffolk	189,000	63
University of Sunderland	471,000	157
University of Surrey	273,000	91
University of Sussex	345,000	115
Teesside University	546,000	182
Trinity Laban Conservatoire of Music and Dance	24,000	8
University College London	345,000	115
University of Warwick	435,000	145
University of the West of England, Bristol	771,000	257
The University of West London	357,000	119
University of Westminster	666,000	222
University of Winchester	183,000	61
University of Wolverhampton	630,000	210
University of Worcester	297,000	99
Writtle College	45,000	15
University of York	384,000	128
York St John University	144,000	48
Accrington and Rossendale College	3,000	1
Askham Bryan College	21,000	7
Barking and Dagenham College	15,000	5
Basingstoke College of Technology	9,000	3
Bedford College	18,000	6
Bexley College	0	0
Birmingham Metropolitan College	0	0
Bishop Burton College	48,000	16
Blackburn College	135,000	45
Blackpool and the Fylde College	120,000	40
Bolton College	0	0
Bradford College	132,000	44
Bridgwater College	12,000	4
Brooklands College	6,000	2
Calderdale College	15,000	5
Carlisle College	6,000	2
Castle College Nottingham	12,000	4
Central Sussex College	6,000	2
Chesterfield College	27,000	9
Chichester College	9,000	3
City of Bath College	0	0
City College, Birmingham	3,000	1
City College Coventry	12,000	4
City College Plymouth	3,000	1
City of Sunderland College	12,000	4
City of Westminster College	12,000	4
Cleveland College of Art and Design	3,000	1
Craven College	3,000	1
Croydon College	45,000	15
Dearne Valley College	12,000	4
Derby College	3,000	1
Doncaster College	54,000	18
Dudley College of Technology	3,000	1
Ealing, Hammersmith and West London College	12,000	4
East Riding College	9,000	3
Eastleigh College	3,000	1
Exeter College	15,000	5
Fareham College	0	0
Farnborough College of Technology	48,000	16
Filton College	0	0
Gateshead College	21,000	7
Gloucestershire College	18,000	6

<b>Institution</b>	<b>Provisional (£3,000) allocation (£)</b>	<b>Number of full scholarships</b>
Grimsby Institute of Further and Higher Education	84,000	28
Guildford College of Further and Higher Education	39,000	13
Halesowen College	0	0
Havering College of Further and Higher Education	45,000	15
Henley College Coventry	12,000	4
Hereford College of Arts	21,000	7
Herefordshire College of Technology	3,000	1
Highbury College	3,000	1
Hopwood Hall College	12,000	4
Hull College	84,000	28
Joseph Priestley College	3,000	1
Kensington and Chelsea College	0	0
Kingston College	0	0
Kirklees College	0	0
Lakes College - West Cumbria	12,000	4
Leeds City College	42,000	14
Leeds College of Art	60,000	20
Leicester College	24,000	8
Lewisham College	3,000	1
Lincoln College	15,000	5
Liverpool Community College	30,000	10
Loughborough College	48,000	16
Macclesfield College	3,000	1
The Manchester College	108,000	36
Moulton College	15,000	5
New College Durham	63,000	21
New College Nottingham	45,000	15
New College Stamford	0	0
New College Telford	3,000	1
Newbury College	3,000	1
Newcastle College	174,000	58
North East Surrey College of Technology	12,000	4
North East Worcestershire College	21,000	7
North Lindsey College	42,000	14
North Nottinghamshire College	3,000	1
North Warwickshire and Hinckley College	3,000	1
North West Kent College of Technology	3,000	1
The College of North West London	15,000	5
Northbrook College, Sussex	63,000	21
Northumberland College	0	0
Oxford and Cherwell Valley College	6,000	2
Plymouth College of Art	42,000	14
Richmond-upon-Thames College	0	0
Riverside College, Halton	9,000	3
Rotherham College of Arts and Technology	9,000	3
Ruskin College	0	0
Salford City College	3,000	1
Sandwell College	0	0
The Sheffield College	33,000	11
Solihull College	21,000	7
Somerset College of Arts and Technology	60,000	20
The South Downs College	6,000	2
South Nottingham College	6,000	2
South Thames College	9,000	3
South Tyneside College	27,000	9
South and West Kent College	0	0
Southampton City College	3,000	1
Sparsholt College Hampshire	30,000	10
St Helens College	48,000	16



<b>Institution</b>	<b>Provisional (£3,000) allocation (£)</b>	<b>Number of full scholarships</b>
Stephenson College	3,000	1
Stockport College	57,000	19
Stourbridge College	3,000	1
Stratford-upon-Avon College	3,000	1
Stroud College of Further Education	0	0
Swindon College	9,000	3
Tameside College	3,000	1
Telford College of Arts and Technology	0	0
Totton College	0	0
Trafford College	12,000	4
Tyne Metropolitan College	27,000	9
Uxbridge College	12,000	4
Wakefield College	18,000	6
Walsall College	18,000	6
Warwickshire College	48,000	16
West Nottinghamshire College	33,000	11
West Thames College	12,000	4
Westminster Kingsway College	18,000	6
Wigan and Leigh College	39,000	13
Wiltshire College	12,000	4
Wirral Metropolitan College	3,000	1
Worcester College of Technology	33,000	11
York College	36,000	12
<b>Total</b>	<b>49,899,000</b>	<b>16,633</b>

# **National Scholarship Programme: Provisional allocations for 2012-13 (HEFCE Circular letter 13/2011)**

## **Annex B: HESA-derived statistics that inform the 2012-13 National Scholarship Programme allocation**

### **Purpose**

1. This annex describes how we have used 2009-10 and 2008-09 HESA student data to inform the National Scholarship Programme (NSP) allocations for 2012-13. Further details of the algorithms we apply to the Higher Education Statistics Agency (HESA) data are provided in Appendix 1 below.

### **NSP allocation outputs**

2. We provide two files which can be used to establish how we have calculated your 2012-13 NSP allocation from your HESA data. The figures underlying the allocation calculations can be re-built from the individualised file which we provide (NSP09XXXX.ind – where XXXX is the HESA institution identifier). The file contains details of how each student was categorised in the NSP allocation calculations and, where relevant, details of why they did not contribute. We also provide an Excel workbook (NSP09XXXX.xls) which provides a summary of the 2012-13 NSP allocation calculations. These files can be accessed from the HEFCE extranet at <https://extranet.hedata.ac.uk>.

### **NSP allocation method**

3. We use 2009-10 and 2008-09 HESA student data to identify students that meet the following conditions (the brackets contain details of how these students can be identified from the individualised file):

- HEFCE-fundable (NSPTYPE = HOMEF, HOMEIF) or model 2 Lifelong Learning Network students (NSPTYPE = M2LLN) in 2009-10
- undergraduates in 2009-10 (NSPLEVEL09 = UGX, FD)
- new entrants on HESES09 (NSPENTRANT = 1)
- studying at no less than 25 per cent intensity for 2009-10 (NSPFTE09  $\geq$  0.25)
- in the HESES09 population (HESEXCL09 = 0)
- not in core NSP population for 2008-09 (NSPEXCL08  $\neq$  0).

4. Only students who meet **all** of the conditions in paragraph 3 are included in the 2012-13 NSP allocation calculations. These students can be identified in the individualised file by selecting NSPEXCL = 0.

5. We sum the FTE in 2009-10 (NSPFTE09) for these students and multiply by the NSP rate, 0.044 full awards per FTE. This figure is then rounded to the nearest whole number to calculate the number of full NSP awards for the institution in 2012-13. A minimum of one full NSP award per institution applies (where NSPFTE09 > 0). The number of full NSP awards is then multiplied by the value of one full award (£3,000) to give the 2012-13 NSP allocation for the institution.

## Appendix 1: Technical details of the algorithms applied to HESA data

### Purpose

1. This appendix describes the methods used to generate the data used to calculate the 2012-13 NSP allocations from the HESA student data.
2. This appendix is aimed at readers with in-depth knowledge of the data. Readers are advised to have a copies of the HESA Student Record Coding Manual for 2009-10 and 2008-09 to hand when using this appendix.

### HESA fields used in the calculation

3. Only certain fields, detailed in Table 1, were used to calculate the 2012-13 NSP allocations.
4. Fields taken from the HESA return or derived as part of the calculations are shown in capitals using the names given in Tables 1 and 2 respectively.

**Table 1 Fields used in the calculation**

Entity	Field	Description	Column in individualised file*
Course	COURSEAIM	General qualification aim of course	See Table 2
Course <sup>†</sup>	COURSEID	Course identifier	H
Entry profile	DOMICILE	Domicile	AL
Instance <sup>†</sup>	CAMPID	Campus identifier	I
Instance	COMDATE	Start date of instance	See Table 2
Instance	FEEELIG	Fee eligibility	AM
Instance	FUNDCODE	Fundability code	AN
Instance	INITIATIVES	Initiatives	AO-AP
Instance <sup>†</sup>	INSTCAMP	Institution's own campus identifier	K
Instance	NUMHUS	Student instance identifier	See Table 2
Instance <sup>†</sup>	OWNINST	Institution's own instance identifier	J
Instance	TYPEYR	Type of instance year	V
Institution	UKPRN	UK Provider Reference Number	A

Entity	Field	Description	Column in individualised file*
Student	HUSID	HESA unique student identifier	B
Student <sup>†</sup>	OWNSTU	Institution's own internal identifier for the student	See Table 2

\* The individualised data file NSP09XXXX.ind.

<sup>†</sup> These fields are not used in the calculation but are included in the individualised file to allow easy identification of students.

### Linking instances between years

5. We link 2009-10 HESA data to 2008-09 HESA data using the HUSID and UKPRN combination. Prior to linking we reduce each HESA return to one record per student (UKPRN x HUSID). If a student has more than one record in a given HESA return we take the record in the core NSP population for the year (NSPEXCLXX = 0) in preference to those not in the population. If the student had more than one record with NSPEXCLXX = 0 we take the record with the largest FTE (NSPFTEXX) in preference to those with less FTE. If the student had more than one record with the same FTE, we will take the record with the highest COURSEAIMXX value and then the earliest COMDATEXX value until we identify a single record.

6. The individualised file is restricted to one record for each student and only contains students with a record in the 2009-10 HESA return.

### Description of derived fields

7. Here we give details of the derived fields in the individualised data file.

**Table 2 NSP allocation derived fields**

Derived field name	Description	Paragraph	Column in individualised file*
COMDATEXX	COMDATE value for the year denoted by XX	21	T-U
COURSEAIMXX	COURSEAIM value for the year denoted by XX	20	L-M
HESEXCLXX	Reason for exclusion from the HESES population for the year denoted by XX	14	AE-AF
INSTANCEKEY	Unique instance identifier	8	G
NSPENTRANT	Entrant in HESES flag	22	S
NSPEXCL	Reason for exclusion from the NSP calculations	27	N

Derived field name	Description	Paragraph	Column in individualised file*
NSPEXCL1- NSPEXCL8	Field indicating reason(s) for a student's exclusion	23-26	O-R
NSPEXCLXX	Reason for exclusion from the core NSP population for the year denoted by XX	18-19	W-X
NSPEXCLXX1- NSPEXCLXX4	Field indicating reason(s) for a student's exclusion for the year denoted by XX	15-17	Y-AD
NSPFTEXX	FTE of the year of instance denoted by XX	13	AI-AJ
NSPLEVELXX	Level of study for the year denoted by XX	11	AG-AH
NSPTYPE	Fundability status	12	AK
NUMHUSXX	NUMHUS value for the year denoted by XX	9	E-F
OWNSTUXX	OWNSTU value for the year denoted by XX	10	C-D

\* The individualised data file NSP09XXXX.ind.

#### **INSTANCEKEY** (Column G)

8. This is a derived field which uniquely identifies instances on the HESA records.

#### **NUMHUSXX** (Columns E-F)

9. These fields contain the NUMHUS field value in the HESA student record for the year denoted by XX. For example, NUMHUS09 is the NUMHUS field value in the 2009-10 HESA student record.

#### **OWNSTUXX** (Columns C-D)

10. These fields contain the OWNSTU field value in the HESA student record for the year denoted by XX. For example, OWNSTU08 is the OWNSTU field value in the 2008-09 HESA student record.

#### **NSPLEVELXX** (Columns AG-AH)

11. These fields contain the HES level derived field (HESLEVEL) value for the year denoted by XX. For example, NSPLEVEL09 contains the 2009-10 HESLEVEL field value. For a full description of the HESLEVEL algorithm refer to the relevant year's technical appendix at [www.hefce.ac.uk/learning/datacoll/hesa/](http://www.hefce.ac.uk/learning/datacoll/hesa/).

#### **NSPTYPE** (Column AK)

12. This field allocates students to categories of fundability and residential status in the 2009-10 academic year.

Value	Description	Definition
HOMEF	Home and EC HEFCE-funded	FUNDCODE = 1 and NSPLEVEL09 ≠ PGR
HOMEIF	Home and EC independently funded	FUNDCODE = 4 and NSPLEVEL09 ≠ PGR
M2LLN	Home and EC non-fundable: registered as part of a model 2 LLN initiative	(INITIATIVES1 = 1 or INITIATIVES2 = 1) and not above
HOMENF	Home and EC non-fundable: other	((FUNDCODE = 1, 4 and NSPLEVEL09 = PGR) or (FUNDCODE = 2, 5, 7 and (FEEELIG = 1 or (FEEELIG = 3 and DOMICILE = AI, AN, AT, AW, AX, BE, BG, BL, BM, CH, CZ, DE, DK, EE, ES, FI, FK, FO, FR, GF, GI, GL, GP, GR, GS, HU, IC, IE, IO, IS, IT, KY, LI, LT, LU, LV, MF, MQ, MS, MT, NC, NL, NO, PF, PL, PM, PN, PT, RE, RO, SE, SH, SI, SK, TC, VG, WF, XA, XC, XF, XG, XH, XI, XK, YT)))) and not above
ISOV	Island and overseas	Otherwise

#### NSPFTEXX (Columns AI-AJ)

13. These fields contain the HESES FTE derived field (HESESFTE) value, divided by 100, for the year denoted by XX. For example, NSPFTE08 contains the 2008-09 HESESFTE field value. For a full description of the HESESFTE algorithm refer to the relevant year's technical appendix at [www.hefce.ac.uk/learning/datacoll/hesa/](http://www.hefce.ac.uk/learning/datacoll/hesa/).

#### HESEXCLXX (Columns AE-AF)

14. These fields contain the HESES exclusion reason derived field (HESEXCL) value for the year denoted by XX. For example, HESEXCL09 contains the 2009-10 HESEXCL field value. For a full description of the HESEXCL algorithm refer to the relevant year's technical appendix at [www.hefce.ac.uk/learning/datacoll/hesa/](http://www.hefce.ac.uk/learning/datacoll/hesa/).

**NSPEXCLXX1** (Columns Y and AB)

15. Field indicating students excluded from the core NSP population in the academic year denoted by XX as they are excluded from the HESESXX population. For example, NSPEXCL081 indicates students excluded from the core NSP population for 2008-09 as they are excluded from the HESES08 population.

Value	Description	Definition
1	Excluded from HESESXX population	HESEXCLXX $\neq$ 0
0	Otherwise	Otherwise

**NSPEXCLXX2** (Columns Z and AC)

16. Field indicating students excluded from the core NSP population in the academic year denoted by XX as they are not undergraduates. For example, NSPEXCL092 indicates students excluded from the core NSP population for 2009-10 as they are not undergraduates in 2009-10.

Value	Description	Definition
1	Not an undergraduate	NSPLEVELXX $\neq$ UGX, FD
0	Otherwise	Otherwise

**NSPEXCLXX4** (Columns AA and AD)

17. Field indicating students excluded from the core NSP population in the academic year denoted by XX as their FTE is less than 0.25. For example, NSPEXCL084 indicates students excluded from the core NSP population for 2008-09 as their NSPFTE in 2008-09 is less than 0.25.

Value	Description	Definition
1	FTE less than 0.25	NSPFTEXX $<$ 0.25
0	Otherwise	Otherwise

**NSPEXCLXX** (Columns W-X)

18. This field indicates whether the student is included in the core NSP population in the academic year denoted by XX (NSPEXCLXX = 0). For students excluded from the core NSP population in the academic year denoted by XX, NSPEXCLXX contains the sum of all applicable values from the table below. For example, NSPEXCL08 will indicate whether the student will be included in the core NSP population for 2008-09.

Value	Description	Definition
1	Excluded from HESESXX population	NSPEXCLXX1 = 1
2	Not an undergraduate	NSPEXCLXX2 = 1
4	FTE less than 0.25	NSPEXCLXX4 = 1
0	Otherwise	None of the above

19. NSPEXCLXX is computed as (1 x NSPEXCLXX1) + (2 x NSPEXCLXX2) + (4 x NSPEXCLXX4). The reason(s) which contribute to the exclusion of a student from the NSP population can therefore be calculated. For example, if NSPEXCLXX = 6, by subtracting figures from the above table and starting at the bottom, we see that the student is not an undergraduate (NSPEXCLXX = 2) and the student is studying at an intensity of less than 0.25 (NSPEXCLXX = 4) in the academic year denoted by XX.

#### **COURSEAIMXX** (Columns L-M)

20. These fields contain the COURSEAIM field value in the HESA student record for the year denoted by XX. For example, COURSEAIM08 is the COURSEAIM field value in the 2008-09 HESA student record.

#### **COMDATEXX** (Columns T-U)

21. These fields contain the COMDATE field value in the HESA student record for the year denoted by XX. For example, COMDATE09 is the COMDATE field value in the 2009-10 HESA student record.

#### **NSPENTRANT** (Column S)

22. Field indicating students in their first year of instance in 2009-10.

Value	Description	Definition
1	Entrant	(TYPEYR = 1 and COMDATE09 ≥ 1 August 2009 and COMDATE09 ≤ 31 July 2010) or (TYPEYR = 2, 4, 5 and COMDATE09 ≥ 1 August 2008 and COMDATE09 ≤ 31 July 2009)
0	Not an entrant	Otherwise

#### **NSPEXCL1** (Column O)

23. Field indicating students excluded from the 2012-13 NSP allocation calculations as they are not an entrant in 2009-10.



Value	Description	Definition
1	Not an entrant	NSPENTRANT = 0
0	Entrant	Otherwise

#### NSPEXCL2 (Column P)

24. Field indicating students excluded from the 2012-13 NSP allocation calculations as they are not in the core NSP population for 2009-10.

Value	Description	Definition
1	Not in core NSP population for 2009-10	NSPEXCL09 ≠ 0
0	Otherwise	Otherwise

#### NSPEXCL4 (Column Q)

25. Field indicating students excluded from the 2012-13 NSP allocation calculations as they are included in the core NSP population for 2008-09.

Value	Description	Definition
1	Included in core NSP population for 2008-09	NSPEXCL08 = 0
0	Otherwise	Otherwise

#### NSPEXCL8 (Column R)

26. Field indicating students excluded from the 2012-13 NSP allocation calculations as they are neither HEFCE-fundable nor model 2 LLN in 2009-10.

Value	Description	Definition
1	Not HEFCE-fundable and not model 2 LLN	NSPTYPE ≠ HOMEF, HOMEIF, M2LLN
0	Otherwise	Otherwise

#### NSPEXCL (Column N)

27. This field indicates whether the student will be included in the 2012-13 NSP allocation calculations (NSPEXCL = 0). For students excluded from the 2012-13 NSP allocation calculations, NSPEXCL contains the sum of all applicable values from the table below.

<b>Value</b>	<b>Description</b>	<b>Definition</b>
1	Not an entrant in 2009-10	NSPEXCL1 = 1
2	Not in core NSP population for 2009-10	NSPEXCL2 = 1
4	Included in core NSP population for 2008-09	NSPEXCL4 = 1
8	Neither HEFCE-fundable nor model 2 LLN	NSPEXCL8 = 1
0	Otherwise	None of the above

28. NSPEXCL is computed as  $(1 \times \text{NSPEXCL1}) + (2 \times \text{NSPEXCL2}) + (4 \times \text{NSPEXCL4}) + (8 \times \text{NSPEXCL8})$ . The reason(s) which contribute to the exclusion of a student from the NSP population can therefore be calculated. For example, if  $\text{NSPEXCLXX} = 3$ , by subtracting figures from the above table and starting at the bottom, we see that the student is not an entrant in 2009-10 ( $\text{NSPEXCL} = 1$ ) and the student is not in the core NSP population for 2009-10 ( $\text{NSPEXCL} = 2$ ).