# **Common University Data Ontario – 2012**

Western University



This document provides CUDO information for Western Main Campus only. Information for the affiliated university colleges (Brescia, Huron and King's) is available on their respective websites.

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# **Past Common University Data Ontario**

2008: <a href="http://www.uwo.ca/pvp/common university2008/index.htm">http://www.uwo.ca/pvp/common university2008/index.htm</a>

2009: http://www.uwo.ca/pvp/common\_university2009/index.htm

2010 : <a href="http://www.uwo.ca/pvp/common university2010/index.htm">http://www.uwo.ca/pvp/common university2010/index.htm</a>

2011 : http://www.ipb.uwo.ca/documents/cudo2011.pdf

### A1 - Address information

#### **Institution**

Western University

#### Mailing Address

1151 Richmond Street, London, Ontario, Canada N6A 5B8

#### **Admissions Information**

Room 3140, Western Services Building, London, Ontario, Canada N6A 5B8

Phone: 519-661-2100

Fax: 519-661-3710

Email: <u>liason@uwo.ca</u>

#### Main Phone Number

519-661-2111

#### Internet Address

http://www.uwo.ca/

### A2 - Qualifications Offered/Awarded

Number of qualifications offered / awarded, calendar year 2011

DEGREE LEVEL	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2011	0	187	4,601	1,016	0	0	1,695	289

#### Notes:

- 1. Includes all degrees/diplomas/certificates that are offered/awarded.
- 2. 1st Professional Degree refers to second entry programs and includes: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

# A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2011.

PROGRAM	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological     Science	404	55	10
2. Business & Commerce	1,029	356	9
3. Computer Science	43	18	10
4. Dentistry	68	3	0
5. Education	678	102	8
6. Engineering	224	145	57
7. Fine & Applied Arts	133	65	2
8. Food Science & Nutrition	1	0	0
9. Humanities	547	309	43
10. Journalism	0	28	0
11. Kinesiology, Recreation & Phys. Educ.	275	36	13
12. Law	158	9	0
13. Mathematics	54	37	14
14. Medicine	710	88	42
15. Nursing	291	15	3
16. Other Arts & Science	86	0	0
17. Other Health Professions	0	14	5
18. Physical Science	87	47	30
19. Social Science	806	150	31
20. Therapy & Rehabilitation	20	218	12
21. Not Reported	3	0	0
22. TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	5,426	1,436	256
23. TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	191	259	33
24. TOTAL DEGREES CONFERRED	5,617	1,695	289

Source: Official government degrees awarded data.

# A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2011, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master'	Master's Degree		Doctoral Degree	
CATEGORY	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Agriculture & Biological     Science	605	26	60	0	44	1	
2. Business & Commerce	2,051	47	304	0	32	3	
3. Computer Science	61	14	39	7	45	5	
4. Dentistry	135	0	5	0	0	0	
5. Education	201	3	11	52	16	0	
6. Engineering	1,060	27	225	48	263	6	
7. Fine & Applied Arts	184	13	49	0	24	3	
8. Food Science & Nutrition	12	2	0	0	0	0	
9. Humanities	604	75	123	23	199	12	
10. Journalism	0	0	18	0	0	0	
11. Kinesiology, Recreation & Phys. Educ.	517	15	44	0	27	0	
12. Law	254	4	5	4	0	0	
13. Mathematics	86	6	57	0	60	0	
14. Medicine	1,589	22	90	3	92	2	
15. Nursing	73	3	0	0	5	0	
16. Other Arts & Science	1,160	140	0	0	0	0	
17. Other Health Professions	0	0	23	2	5	0	
18. Physical Science	152	7	67	6	96	3	
19. Social Science	894	79	93	38	137	7	
20. Therapy & Rehabilitation	173	0	105	14	38	2	
21. TOTAL: DOMESTIC ENROLMENT	9,399	459	1,021	194	768	42	
22. TOTAL: INTERNATIONAL ENROLMENT	412	24	297	3	315	2	
23. TOTAL ENROLMENT	9,811	483	1,318	197	1,083	44	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

# A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2011, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master'	's Degree	Doctoral Degree	
CATEGORY	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological     Science	728	24	74	0	49	1
2. Business & Commerce	1,623	57	152	0	29	2
3. Computer Science	12	3	14	1	13	1
4. Dentistry	125	0	4	0	0	0
5. Education	571	1	66	112	42	11
6. Engineering	250	2	85	6	68	1
7. Fine & Applied Arts	404	25	70	4	33	0
8. Food Science & Nutrition	37	1	0	0	0	0
9. Humanities	1,311	139	244	73	163	12
10. Journalism	0	0	24	0	0	0
11. Kinesiology, Recreation & Phys. Educ.	711	13	36	0	18	0
12. Law	214	3	12	4	0	0
13. Mathematics	64	12	46	0	32	0
14. Medicine	2,081	49	86	3	67	1
15. Nursing	735	34	37	14	30	0
16. Other Arts & Science	1,248	98	0	0	0	0
17. Other Health Professions	0	0	26	1	10	1
18. Physical Science	97	3	62	2	66	2
19. Social Science	1,402	160	128	18	136	8
20. Therapy & Rehabilitation	270	1	357	22	101	2
21. TOTAL: DOMESTIC ENROLMENT	11,396	588	1,289	255	667	39
22. TOTAL: INTERNATIONAL ENROLMENT	487	37	234	5	190	3
23. TOTAL ENROLMENT	11,883	625	1,523	260	857	42

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

# **A6 - Total Enrolment by Program**

Number of degree seeking students (headcount) enrolled for Fall 2011, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master	's Degree	Doctoral Degree		
CATEGORY	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Agriculture & Biological     Science	1,333	50	134	0	93	2	
2. Business & Commerce	3,674	104	456	0	61	5	
3. Computer Science	73	17	53	8	58	6	
4. Dentistry	260	0	9	0	0	0	
5. Education	772	4	77	164	58	11	
6. Engineering	1,310	29	310	54	331	7	
7. Fine & Applied Arts	588	38	119	4	57	3	
8. Food Science & Nutrition	49	3	0	0	0	0	
9. Humanities	1,915	214	367	96	362	24	
10. Journalism	0	0	42	0	0	0	
11. Kinesiology, Recreation & Phys. Educ.	1,228	28	80	0	45	0	
12. Law	468	7	17	8	0	0	
13. Mathematics	150	18	103	0	92	0	
14. Medicine	3,670	71	176	6	159	3	
15. Nursing	808	37	37	14	35	0	
16. Other Arts & Science	2,408	238	0	0	0	0	
17. Other Health Professions	0	0	49	3	15	1	
18. Physical Science	249	10	129	8	162	5	
19. Social Science	2,296	239	221	56	273	15	
20. Therapy & Rehabilitation	443	1	462	36	139	4	
21. TOTAL: DOMESTIC ENROLMENT	20,795	1,047	2,310	449	1,435	81	
22. TOTAL: INTERNATIONAL ENROLMENT	899	61	531	8	505	5	
23. TOTAL ENROLMENT	21,694	1,108	2,841	457	1,940	86	

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data

# A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2011.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	20,795	899	2,310	531	1,435	505

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

# **B1 - Applicants and Registrants by Program**

Full time, first year applicants and registrants in first entry programs by type and program, Fall 2011

PROGRAM	Attended an Ontario Secondary School in the previous year	All Others (Non-Secondary School)	Total
Arts/Humanities/Social Science			
1. Total applicants (first choice)	1,743	646	2,389
2. Total registrants (first choice)	693	130	823
Total applications (all choices)	8,658	2,142	10,800
4. Total registrants (all choices)	1,018	172	1,190
Science			
5. Total applicants (first choice)	1,470	461	1,931
Total registrants (first choice)	669	120	789
7. Total applications (all choices)	8,098	1,750	9,848
8. Total registrants (all choices)	1,201	157	1,358
Commerce/Mgmt/Business Admin			
Total applicants (first choice)	986	618	1,604
10. Total registrants (first choice)	244	166	410
11. Total applications (all choices)	4,667	1,820	6,487
12. Total registrants (all choices)	465	269	734
Phys/Health Ed/Recreation			
13. Total applicants (first choice)	681	131	812
14. Total registrants (first choice)	232	27	259
15. Total applications (all choices)	2,684	342	3,026
16. Total registrants (all choices)	284	28	312
Engineering & Applied Science			
17. Total applicants (first choice)	372	245	617
18. Total registrants (first choice)	170	54	224
19. Total applications (all choices)	2,461	1,047	3,508
20. Total registrants (all choices)	295	79	374

PROGRAM	Attended an Ontario Secondary School in the previous year	All Others (Non-Secondary School)	Total
Music			
21. Total applicants (first choice)	186	56	242
22. Total registrants (first choice)	85	13	98
23. Total applications (all choices)	598	153	751
24. Total registrants (all choices)	117	17	134
Nursing			
25. Total applicants (first choice)	279	129	408
26. Total registrants (first choice)	55	33	88
27. Total applications (all choices)	1,216	467	1,683
28. Total registrants (all choices)	77	51	128
Other Degrees			
29. Total applicants (first choice)	904	191	1,095
30. Total registrants (first choice)	412	32	444
31. Total applications (all choices)	4,264	633	4,897
32. Total registrants (all choices)	636	56	692

## **B2 - Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

http://www.electronicinfo.ca

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

http://welcome.uwo.ca/preview/admissions/index.html

## **B3 - Secondary School Averages of Full-Time, First Year Students**

The following tables show the percentage of full-time, first year students by average range and program, Fall 2011. Averages are based on final grades for Grade 12 university destination courses.

	Percent with entering average of							
PROGRAM / ENTERING AVERAGE	95%+	Between 90% and 94%	Between 85% and 89%	Between 80% and 84%	Between 75% and 79%	Between 70% and 74%	Below 70%	Overal Average
1. Arts	6.2%	28.4%	40.6%	22.5%	2.0%	0.2%	0.1%	87.7%
2. Science	9.2%	41.1%	38.2%	11.2%	0.3%	0.0%	0.0%	89.3%
3. Business & Commerce	9.2%	38.6%	39.0%	13.1%	0.0%	0.2%	0.0%	89.1%
4. Physical Education	1.9%	23.2%	48.0%	24.1%	1.9%	0.9%	0.0%	86.8%
5. Engineering	8.2%	29.0%	43.0%	18.8%	1.0%	0.0%	0.0%	88.2%
6. Household Science	0.0%	11.1%	11.1%	77.8%	0.0%	0.0%	0.0%	84.5%
7. Music	2.6%	24.1%	37.1%	25.0%	11.2%	0.0%	0.0%	86.3%
8. Nursing	2.6%	31.2%	54.5%	10.4%	1.3%	0.0%	0.0%	88.3%
9. Other Degrees	3.2%	29.2%	46.7%	20.6%	0.3%	0.0%	0.0%	87.7%
10. Overall	6.6%	33.0%	41.3%	17.7%	1.2%	0.1%	0.0%	88.3%

## **B4 - Application Fees**

The following chart shows 2012-13 application fees charged by OUAC.

Fee Type	101 Secondary School	105 Non-Secondary
Application	\$130.00	\$135.00
Additional choices	\$44.00	\$44.00
Application (if outside Canada)	\$140.00	\$145.00

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

Source: OUAC

## **B5 - Admission in Winter, Spring, Summer Terms**

#### 2012-2013

Are first-time, first-year students accepted for terms other than the fall?	
No	

Source: Western University

#### **B6 - Deferred Admission**

#### 2012-2013

Does your institution allow students to postpone enrolment after admission?	If yes, maximum period of postponement:
Yes	One Year

#### **C1 - Enrolment of Transfer Students**

Question	Answer
Do you enrol transfer students in first entry undergraduate programs?	Yes
If yes, may transfer students earn advanced standing credit by transferring credits earned from course	Yes
work completed at other colleges/universities?	

#### **C2 - Transfer Students**

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2011.

Туре	Applicants	Registered Applicants
Transfer Students	2,890	412

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

### **C3 - Policy on Transfer Credit**

The following URL will link you to specific policies on transfer students:

http://welcome.uwo.ca/preview/admission/index.html

http://welcome.uwo.ca/preview/admissions/transfer.html

http://www.uwo.ca/univsec/handbook/adm/transfer.pdf

Source: individual institutions

### **D1 - Library Collections**

The following are the number of holdings in 2008-2009 for each of the following categories:

Material	Number of Holdings
Monograph Volumes - Print	1907053
Monograph Volumes - Electronic	503898
Microform units	4074250
Government Documents (not counted elsewhere)	0
Manuscripts and Archives (linear metres)	4260
Printed Music Scores	93208
Cartographic Materials	15381
Graphic Materials	1600000
Audio Materials	59785
Film & Video Materials	2599
Serials - Print & Microform	5861
Serials - Electronic	62239

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <a href="http://spotdocs.scholarsportal.info/display/sp/home">http://spotdocs.scholarsportal.info/display/sp/home</a>

Source: OCUL

#### E1 - Residence of First-Time, First Year Students in Previous Year

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2011 by where they resided in the previous year. Based on home address.

Residence	Percent
Percent from Ontario	86.3%
Percent from Rest of Canada	5.0%
Percent from outside Canada	8.7%

Source: Western University

#### E2 - Percentage of Full-Time Undergraduate Students Who Live on Campus

#### 2011-2012

Student Type	% of Students Who Live on Campus
First Year	78.5%
Total Undergraduate	20.3%

Source: Western University

### E3 - Extracurricular Activities Offered

A large number of extracurricular activities are offered. The following link is provided.

http://welcome.uwo.ca/preview/studentexperience/index.html

Source: Western University

#### E4 - Housing

The mix and variety of housing, including residence guarantee information is provided in the following link:

http://www.residenceatwestern.ca/

# F1a - The NSSE (National Survey of Student Engagement) - Evaluation

### Results from 2011 NSSE Survey

	How would you evaluate your entire educational experience at this institution?				
YEAR	Excellent	Good	Fair	Poor	
1. First Year	47.0%	41.0%	10.0%	1.0%	
2. Senior Year	43.0%	43.0%	12.0%	2.0%	

# F1b - The NSSE (National Survey of Student Engagement) - Would Repeat

### **Results from 2011 NSSE Survey**

	If you could start over again, would you go to the same institution you are now attending?				
YEAR	Definitely Yes	Probably Yes	Probably No	Definitely No	
1. First Year	54.0%	36.0%	8.0%	2.0%	
2. Senior Year	49.0%	35.0%	12.0%	4.0%	

# F2a - Results from the CGPSS (Canadian Graduate Professional Student Survey) 2010 Survey

## Would recommend or select same university?

Question	Definitely	Probably	Maybe	Probably Not	Definitely Not
Doctoral Total					
If you were to start your graduate/professional career again, would you select this same university?	29.8%	38.5%	19.0%	9.0%	3.7%
Would you recommend this university to someone considering your program?	43.1%	32.0%	13.6%	7.8%	3.4%
Masters Total					
If you were to start your graduate/professional career again, would you select this same university?	35.8%	36.4%	16.6%	7.6%	3.7%
Would you recommend this university to someone considering your program?	47.8%	29.3%	14.7%	5.4%	2.9%
Masters Professional					
If you were to start your graduate/professional career again, would you select this same university?	40.0%	32.0%	18.3%	6.6%	3.1%
Would you recommend this university to someone considering your program?	48.0%	26.1%	15.5%	6.9%	3.4%
Masters Research					
If you were to start your graduate/professional career again, would you select this same university?	32.8%	39.5%	15.4%	8.3%	4.1%
Would you recommend this university to someone considering your program?	47.7%	31.4%	14.2%	4.3%	2.4%
Total Masters and Doctoral					
If you were to start your graduate/professional career again, would you select this same university?	33.0%	37.4%	17.7%	8.3%	3.7%
Would you recommend this university to someone considering your program?	45.6%	30.5%	14.2%	6.5%	3.1%

# F2b - Results from the CGPSS (Canadian Graduate Professional Student Survey) 2010 Survey

## **Overall Quality Ratings**

Question	Excellent	Very Good	Good	Fair	Poor
Doctoral Total					
your academic experience at this university?	28.5%	39.4%	21.2%	8.7%	2.3%
your student life experience at this university?	22.0%	36.3%	25.8%	11.6%	4.3%
your graduate/professional program at this university?	27.1%	38.3%	21.2%	9.0%	4.4%
your overall experience at this university?	24.5%	41.3%	22.1%	9.6%	2.4%
Masters Total					
your academic experience at this university?	27.9%	42.3%	18.1%	8.1%	3.7%
your student life experience at this university?	24.9%	32.9%	25.1%	12.9%	4.3%
your graduate/professional program at this university?	26.4%	37.5%	22.4%	9.9%	3.8%
your overall experience at this university?	26.2%	38.5%	23.3%	8.7%	3.3%
Masters Professional					
your academic experience at this university?	26.0%	42.0%	18.1%	10.0%	3.9%
your student life experience at this university?	18.9%	30.4%	30.7%	15.5%	4.3%
your graduate/professional program at this university?	25.5%	35.3%	23.1%	11.2%	4.9%
your overall experience at this university?	23.1%	38.6%	24.6%	10.3%	3.3%
Masters Research					
your academic experience at this university?	29.2%	42.5%	18.1%	6.8%	3.5%
your student life experience at this university?	29.1%	34.6%	21.2%	11.0%	4.2%
your graduate/professional program at this university?	27.0%	39.0%	21.9%	9.0%	3.1%
your overall experience at this university?	28.5%	38.4%	22.4%	7.5%	3.3%
Total Masters and Doctoral					
your academic experience at this university?	28.1%	41.0%	19.5%	8.4%	3.0%
your student life experience at this university?	23.6%	34.5%	25.4%	12.3%	4.3%
your graduate/professional program at this university?	26.7%	37.8%	21.9%	9.5%	4.1%
your overall experience at this university?	25.5%	39.8%	22.8%	9.1%	2.9%

# G1 - First Year Average Undergraduate Arts and Science Full-Time Tuition, Ancillary Fees, Room and Board and Other Expenses 2012-13

Expenses	Domestic	International
Tuition Fees	\$5,633.00	\$18,113.00
Ancillary Fees	\$1,200.20	\$1,200.20
Room and Board (on campus)	\$6,670 - \$11,630	\$6,670 - \$11,630
Room only (on-campus)	\$6,670 - \$7,000	\$6,670 - \$7,000
Board only (on-campus meal plan)	\$1,830 - \$2,390	\$1,830 - \$2,390
Books and Supplies	\$1,500	\$1,500
Transportation (off-campus)	\$125 - \$350	\$125 - \$350
Other Expenses *		\$684

NOTE: These expenses are for the full 2012-13 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Source: Western University

### **G2 - First Year Domestic Tuition and Ancillary Fees by Program**

#### 2012-2013

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$5,633.00	\$1,200.20	\$6,833.20
Environmental Science/Studies	\$5,633.00	\$1,200.20	\$6,833.20
Household & Food Science	\$5,633.00	\$1,200.20	\$6,833.20
Music	\$5,633.00	\$1,200.20	\$6,833.20
Physical & Health Educ./Kinesiology	\$5,633.00	\$1,200.20	\$6,833.20
Business & Commerce	\$22,144.00	\$1,200.20	\$23,344.20
Computer Science	\$5,633.00	\$1,200.20	\$6,833.20
Computer, Electrical Software Eng.	\$10,196.00	\$1,200.20	\$11,396.20
Dentistry	\$29,305.00	\$1,200.20	\$30,505.20
Education (excluding AQs)	\$6,768.00	\$1,200.20	\$7,968.20
Engineering / Applied Science	\$10,196.00	\$1,200.20	\$11,396.20
Law	\$16,709.00	\$1,200.20	\$17,909.20
Medicine	\$20,670.00	\$1,200.20	\$21,870.20
Nursing	\$5,633.00	\$1,200.20	\$6,833.20

# H1 - Number of Instructional Faculty Members (Excluding Clinicians) in Each Category for Fall 2011

Faculty Member Category	Full-Time	Part-Time (FTE)	Total FTEs (est)
Total number of instructional faculty	1278		
Total number who are women	436		
Total number with doctorate, first professional, or other terminal degree	1175		

Source: Western University

H2a - Undergraduate Class Size by Year Level (Sections), Fall 2011

	1st Year		2n	d Year	3rc	d Year	4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	120	33.3%	524	47.0%	426	54.9%	423	77.8%
30-60 students	43	11.9%	268	24.1%	258	33.2%	93	17.1%
61-100 students	51	14.2%	167	15.0%	59	7.6%	23	4.2%
101-250 students	93	25.8%	116	10.4%	28	3.6%	5	0.9%
251+ students	53	14.7%	39	3.5%	5	0.6%	0	0.0%
TOTAL	360	99.9%	1114	100.0%	776	99.9%	544	100.0%

Source: Western University

H2b - Undergraduate Class Size by Year Level (Sub Sections), Fall 2011

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 20 students	294	34.4%	286	36.6%	185	51.2%	79	63.7%
20-40 students	421	49.3%	376	48.1%	117	32.4%	33	26.6%
41+ students	139	16.3%	120	15.3%	59	16.3%	12	9.7%
TOTAL	854	100.0%	782	100.0%	361	99.9%	124	100.0%

# **I1 - University Revenue**

## Revenue for the Fiscal Year Ended 2011 (\$000s)

REVENUE TYPE	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated Sponsored Research	Entities Not Consolidated Sponsored Research	Subtotal Sponsored Research	Trust	Capital	Total Expendable Funds	Endowment
MTCU: Basic Formula  Grant	211,667	0	211,667	0	0	0	0	0	0	211,667	0
2. MTCU: Non-Formula Grant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3. MTCU: Other Grants and Contracts	50,241	441	50,682	0	1,858	0	1,858	2,814	21,129	76,483	1,885
4. Ontario (excl MTCU): Government Grants and Contracts	9,013	727	9,740	37	20,145	4,065	24,210	0	0	33,987	0
5. Subtotal: Ontario Grants and Contracts	270,921	1,168	272,089	37	22,003	4,065	26,068	2,814	21,129	322,137	1,885
6. Federal Government Grants and Contracts	939	202	1,141	16	93,331	10,449	103,780	0	18,925	123,862	0
7. Municipal Government Grants and Contracts	20	28	48	66	0	0	0	1,002	0	1,116	0
8. Other Provinces Government Grants and Contracts	19	0	19	0	0	0	0	0	0	19	0
9. Foreign Government Grants and Contracts	974	0	974	0	4,946	5,643	10,589	0	0	11,563	0
10. Tuition Fees	234,064	11,397	245,461	0	0	0	0	0	0	245,461	0
11. Miscellaneous Fees	23,872	0	23,872	53,968	0	0	0	0	0	77,840	0
12. Borrowings	0	0	0	0	0	0	0	0	0	0	0
13. Donations and Non-Govt. Grants & Contracts	13,338	3,560	16,898	5,030	45,505	30,071	75,576	18,751	2,925	119,180	17,310
14. Sales of Services and Products	0	0	0	64,168	0	0	0	0	0	64,168	0
15. Investment Income: Endowment	0	0	0	0	0	0	0	17,805	0	17,805	20,761
16. Investment Income: Other	949	0	949	248	188	0	188	24,064	87	25,536	0
17. Miscellaneous	4,751	0	4,751	0	273	0	273	1,363	128	6,515	0
18. TOTAL	549,847	16,355	566,202	123,533	166,246	50,228	216,474	65,799	43,194	1,015,202	39,956

Source: COU. COFO-UO Financial Report

## **12 - University Expenses**

## Expenses for the Fiscal Year 2011-2012 (\$000s)

Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated Sponsored Research	Entities Not Consolidated Sponsored Research	Subtotal Sponsored Research	Trust	Capital	Total
Salaries and Wages - Academic Ranks	192,838	3,737	196,575	0	9,344	0	9,344	3,276	0	209,195
Salaries and Wages - Other Instruction and Research	24,260	203	24,463	0	43,245	0	43,245	244	0	67,952
Salaries and Wages - Other Salaries & Wages	120,542	4,274	124,816	29,585	16,624	23,232	39,856	1,484	0	195,741
Total Salaries and Wages	337,640	8,214	345,854	29,585	69,213	23,232	92,445	5,004	0	472,888
Employee Benefits	64,598	883	65,481	4,570	8,971	3,040	12,011	963	0	83,025
Total Salaries and Benefits	402,238	9,097	411,335	34,155	78,184	26,272	104,456	5,967	0	555,913
Library Acquisitions	14,066	7	14,073	0	15	0	15	1,881	0	15,969
Equipment and Furniture Purchases	10,568	207	10,775	2,103	22,625	4,896	27,521	1,765	4,851	47,015
Equipment Rental and Maintenance	8,304	194	8,498	2,814	1,503	0	1,503	97	0	12,912
Printing and Duplicating	3,494	284	3,778	203	234	0	234	194	0	4,409
Materials and Supplies	7,055	2,686	9,741	7,297	19,370	2,115	21,485	80	0	38,603
Communications	2,005	96	2,101	639	410	0	410	55	0	3,205
Professional Fees	5,579	434	6,013	482	2,262	0	2,262	132	0	8,889
Costs of Goods Sold	0	0	0	31,498	0	0	0	0	0	31,498
Travel	17,874	1,461	19,335	512	9,305	466	9,771	1,052	0	30,670
Utilities	17,895	40	17,935	4,458	187	0	187	0	0	22,580
Renovations and Alterations	1,774	17	1,791	5,854	3,505	0	3,505	604	15,178	26,932
Externally Contracted Services	3,071	250	3,321	122	5,545	0	5,545	8	0	8,996
Scholarships, Bursaries, etc.	46,032	170	46,202	0	8,067	0	8,067	13,918	0	68,187
Debt Repayments	-9	0	-9	1,745	641	0	641	0	0	2,377
Interest	27	7	34	6,320	0	0	0	0	2,626	8,980
Building, Land and Site Services	0	0	0	5,440	43	0	43	0	60,351	65,834
Other Operational Expenditures	20,242	1,395	21,637	2,629	5,420	16,479	21,899	1,739	0	47,904
Internal Cost Allocations	-6,044	468	-5,576	20,391	16,785	0	16,785	0	-31,600	0
External Cost Recoveries	-42,396	-2,233	-44,629	0	-1,658	0	-1,658	-774	0	-47,061
TOTAL	511,775	14,580	526,355	126,662	172,443	50,228	222,671	26,718	51,406	953,812

Source: COU. COFO-UO Financial Report

### J1 - Research Awards, by Granting Council

#### 2011-12

COUNCIL	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	288	\$10,394,178.00
2. Natural Science and Engineering Research Council of Canada (NSERC)	721	\$22,877,798.00
3. Canadian Institutes of Health Research (CIHR)	310	\$30,917,481.00

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: All Payments by Program Activity 2010-11. Excludes indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

Does not include Brescia, Huron, Kings

## K1 - Academic Plans

The following is a link to the university's academic plans.

http://www.ipb.uwo.ca/documents/engaging the future update.pdf

# **K2 - Key Performance Indicators, Employment Rate of 2009 Graduates in Undergraduate Programs**

Program	Employment Rate (2 years)	Employment Rate (6 months)
Agriculture & Biological Science	92.31%	87.50%
Business & Commerce	96.02%	87.17%
Computer Science	100.00%	91.67%
Dentistry	93.33%	100.00%
Education	95.31%	88.36%
Engineering	93.98%	81.93%
Fine & Applied Arts	92.11%	86.21%
Food Science & Nutrition	96.23%	91.89%
Humanities	95.24%	88.14%
Kinesiology, Recreation & Phys. Educ.	98.44%	92.98%
Law	90.48%	95.24%
Mathematics	100.00%	88.89%
Medicine and Related Programs	100.00%	100.00%
Nursing	100.00%	96.88%
Other Arts & Science	90.91%	83.33%
Other Health Professions	86.90%	81.32%
Physical Science	88.24%	84.21%
Social Science	90.65%	86.35%
Theology	100.00%	100.00%
Therapy & Rehabilitation	100.00%	
OVERALL AVERAGE	94.17%	88.23%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2009 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

# **K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year 1 Students**

Program	Graduation Rate
Business & Commerce	88.0%
Dentistry	94.6%
Education	98.7%
Engineering	78.9%
Fine & Applied Arts	76.3%
Food Science & Nutrition	81.3%
Humanities	84.3%
Kinesiology, Recreation & Phys. Educ.	81.9%
Law	92.6%
Medicine and Related Programs	99.3%
Nursing	98.5%
Other Arts & Science	78.8%
Other Health Professions	87.7%
Social Science	89.9%
Theology	69.2%
Overall Average	84.4%

# **K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students**

Туре	Number of Students
New full-time year one undergraduate students enrolled in Fall 2002	5437
Students reported above who graduated by 2009	4674

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2002 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2002 to 2009).

Source: MTCU and Institutions

## K3 - Retention Rates, 2010

Year	Retention Rate
Year 1 to Year 2	93.2%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission