Forest Service Pacific Northwest Region

Recreation Program Fee Accomplishment Report 2011









Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Ochoco National Forest:

Campgrounds:

- Completed regular operations and maintenance tasks on fee campgrounds:
 - Provided utilities and sanitation facilities.
 - Maintained health and safety signs.
 - Replaced wooden campsite markers posts.
 - Maintained or replaced picnic tables and perimeter fences.
 - Maintained fire rings and cleaned fire pits.
 - Completed hazard tree identification and removal prior to season opening for all campgrounds.

Recreation Rentals:

- Completed routine operations and maintenance work on cabins.
- Replaced entry and interior rugs at both cabins.
- Maintained high-occupancy rentals by completing plumbing, fixture, and general repairs.

Special Feature

Ochoco Ranger Rental is a two-story house showcasing the rustic architectural style of the 1940s. Initially constructed specifically as the residence for the Ochoco District Ranger by the Civilian Conservation Corps and the US Forest Service, today, the Ranger House is available for overnight rental. This popular year-round cabin provides convenient access to Walton Lake, Big Summit Prairie, and of course, the beautiful Ochoco National Forest.



Ochoco National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$44,220
Special Uses	\$5,821
Interagency Pass	\$2,651
Total	\$52,692

Expenditures	
Source	Amount
Maintenance & Repair	\$18,710
Visitor Services	\$6,669
Cost of Collections	\$4,009
Law Enforcement	\$1,336
Total	\$30,724

*Carryover funds will be used for large projects and the following season's startup costs.



Ochoco Ranger Rental Patio and Living Room

Ochoco National Forest Additional Accomplishments

Partnership Highlights:

- Partnered with Youth Conservation Corps who completed the following:
 - Cleaned and maintained campground facilities including emptying fire pits and removing garbage.
 - Replaced interior fence at Deep Creek Campground.
 - Upgraded campsite marker posts at fee sites.
 - Refurbished and anchored wooden picnic tables.



Antelope Flat Reservoir Campground Boat Launch



Antelope Campground Campsite

Information:

Ochoco National Forest

Recreation Fee Program Contact

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Online:

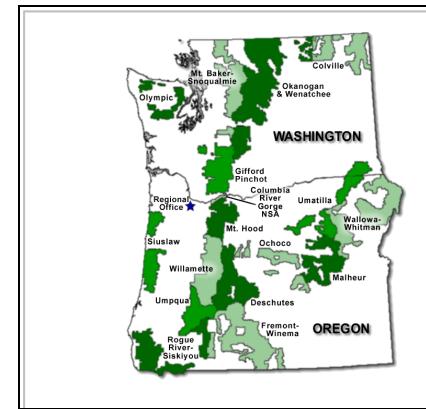
www.fs.usda.gov/centraloregon

Regional Contact 503-808-2411

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Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,539,044
Special Uses	\$638,697
Interagency Pass	\$485,488
Total	\$8,663,229

Expenditures	
Source	Amount
Maintenance & Repair	\$4,401,016
Visitor Services	\$2,553,593
Cost of Collections	\$916,041
Law Enforcement	\$458,400
Habitat Restoration	\$55,118
Fee Agreements	\$27,104
Total	\$8,411,273

^{*}Carryover funds will be used for large projects and the following season's startup costs.