



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees on the Deschutes National Forest:

Newberry National Volcanic Monument:

- Staffed and operated Lava Lands Visitor Center from May through mid-October, Lava River Cave from July through September, and Paulina Visitor Center from late June through September.
- Delivered interpretative programs and provided informal interpretation at Lava Lands Visitor Center, Lava River Cave, and Newberry Caldera reaching a total of 6,204 people.
- Trained and coordinated 20 volunteers throughout the summer who provide interpretation, information, and assistance at Pine Marten Lodge (Mt. Bachelor), Lava Lands Visitor Center, and Lava River Cave.
- Facilitated programs for school groups who visited the monument for self-guided tours, reaching approximately 5,739 visitors.
- Distributed visitor information brochures and 20,000 copies of the "Volcanic Vistas."
- Developed a new puppet show (Critters in the Cracks) at Lava Lands Visitor Center. A total of 12 presentations reached 204 visitors.



A children's program is held on the patio of Lava Lands Visitor Center.

Special Feature

Afraid of the dark? You'll want to bring a flashlight or propane lantern before experiencing the extraordinary Lava River Cave! Reaching one mile in length, this cave is the longest lava tube in Oregon. Cave visitors are encouraged to wear warm clothing and carry at least two light sources. Lanterns are available to rent on site from Discover Your Northwest.



Deschutes National Forest Revenue & Expenditures

| Revenue* | |
|------------------|------------------|
| Source | Amount |
| Recreation Fees | \$487,427 |
| Special Uses | \$125,254 |
| Interagency Pass | \$37,272 |
| Total | \$649,954 |

| Expenditures | |
|----------------------|------------------|
| Source | Amount |
| Maintenance & Repair | \$201,885 |
| Visitor Services | \$267,604 |
| Cost of Collections | \$74,029 |
| Law Enforcement | \$45,919 |
| Total | \$589,437 |

*Carryover funds will be used for large projects and the following season's startup costs.

Deschutes National Forest Additional Accomplishments

Day Use Recreation Sites:

- Completed maintenance and trash pick-up, conducted compliance monitoring and security patrols, and delivered visitor information an average of six times per week during peak season at all day use, boating, picnic, and trailhead sites.
- Placed or replaced 40 picnic tables at 20 sites.
- Replaced split rail fence at two sites.
- Installed five new information boards to display maps, and paddle trail safety and interpretive information.

Recreation Rentals:

- Replaced broken futon at Green Ridge Lookout and mattresses at Fall River Guard Station.
- Supplied propane at Green Ridge Lookout and Fall River Guard Station.



Interpreter led hike on Molten Land Trail



Green Ridge Lookout Rental

Information:

Deschutes National Forest
Recreation Fee Program Contact

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Online:

www.fs.usda.gov/centraloregon

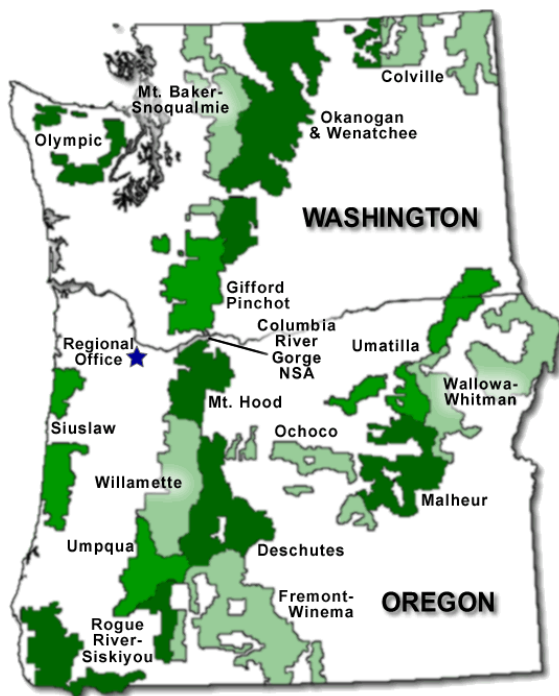
Regional Contact

503-808-2411

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Pacific Northwest Region Revenue & Expenditures

| Revenue* | |
|------------------|--------------------|
| Source | Amount |
| Recreation Fees | \$7,539,044 |
| Special Uses | \$638,697 |
| Interagency Pass | \$485,488 |
| Total | \$8,663,229 |

| Expenditures | |
|----------------------|--------------------|
| Source | Amount |
| Maintenance & Repair | \$4,401,016 |
| Visitor Services | \$2,553,593 |
| Cost of Collections | \$916,041 |
| Law Enforcement | \$458,400 |
| Habitat Restoration | \$55,118 |
| Fee Agreements | \$27,104 |
| Total | \$8,411,273 |

*Carryover funds will be used for large projects and the following season's startup costs.