

ADOPTION OF RESOLUTION 06-37 - Renaming of Concord Boulevard Neighborhood Park to Dave Bruback Park

A report was presented by John Montag, Business Development Manager, referring to his memorandum dated May 9, 2006, to consider honoring world renowned jazz artist Dave Brubeck by renaming Concord Boulevard Neighborhood Park the Dave Brubeck Park. He advised that the Concord Boulevard Neighborhood Park located at 4363 Concord Boulevard was the location of the first Concord Summer Festival which featured performances by national and international jazz artists including Concord born jazz genius, Dave Brubeck. He further stated that the Concord Summer Festivals, later known as the Concord Jazz Festivals, were the impetus for building the Concord Pavilion to accommodate the large viewing audiences. He concluded that renaming the Concord Boulevard Neighborhood Park the Dave Brubeck Park would honor Mr. Brubeck's jazz accomplishments and memorialize the location for its jazz history.

Motion was made by Shinn and seconded by Peterson to adopt Resolution 06-37, entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CONCORD APPROVING THE RENAMING OF CONCORD BOULEVARD NEIGHBORHOOD PARK LOCATED AT 4363 CONCORD BOULEVARD TO DAVE BRUBECK PARK." Motion passed by the following vote of the Council:

AYES: Hoffmeister, Peterson, Shinn, Bonilla NOES: None ABSENT: Allen

Mayor Bonilla announced that a free public reception honoring Dave Brubeck would be held on May 16, 2006 from 4:00 p.m. to 6:00 p.m. at Salvio Pacheco Square.

JOINT CITY COUNCIL/
REDEVELOPMENT AGENCY MATTERS

BUDGET OVERVIEW - for Fiscal Year 2006-07 and Ten-Year Financial Plan

City Manager Lydia Du Borg presented an overview of the City of Concord Budget for Fiscal Year 2006-07 and Ten-Year Financial Plan.

REVENUE/APPROPRIATION ASSUMPTIONS

Director of Finance Peggy Lefebvre reported on the revenue and appropriation assumptions for Fiscal Year 2006-07.

GENERAL FUND FOR FISCAL YEAR 2006-07 AND TEN-YEAR PLAN

The City Manager presented a report on the General Fund for Fiscal Year 2006-07 and the Ten-Year Plan.

TASK FORCE STRATEGIES

Assistant City Manager Mark Deven presented a report on Task Force Strategies.

ENTERPRISE, SPECIAL REVENUE AND REDEVELOPMENT AGENCY TEN-YEAR PLANS

Director of Public Works Qamar Khan reported on the Stormwater Fund and the Sewer Enterprise Fund.

Director of Community and Recreation Services Joan Carrico reported on the Diablo Creek Golf Course Fund.

Director of Planning and Economic Development Jim Forsberg reported on the Redevelopment Agency Fund.

ASSESSMENT DISTRICTS TEN-YEAR PLAN

Director of Public Works Qamar Khan reported on the Citywide Street Lighting Assessment District, Downtown Maintenance District, Pine Hollow Landscape Maintenance District, and Landscaping and Lighting Maintenance District No. 3 (Kirkwood, Ygnacio Woods, Balhan and Valley Terrace).

CAPITAL IMPROVEMENT PROGRAM

Following an introduction by City Manager Lydia Du Borg, Director of Building, Engineering and Neighborhood Services Alex Pascual presented a report on the City's Capital Improvement Program.

The City Council took a recess at 7:57 p.m. and reconvened at 8:30 p.m.

SUMMARY OF DEPARTMENTS' BUDGETS

The following departments presented reports regarding their budgets: Building, Engineering, and Neighborhood Services - Alex Pascual, Director; City Attorney's Office - Craig Labadie, City Attorney; City Management - Peter Dragovich, Director; Community and Recreation Services - Joan Carrico, Director; Finance - Peggy Lefebvre, Director; Human Resources - Cherie Rosenquist, Director; Information Technology - Ron Puccinelli, Director; Planning and Economic Development - Jim Forsberg, Director; Police Department - David Livingston, Chief of Police; Public Works - Qamar Khan, Director.

QUESTIONS/COMMENTS FROM THE CITY COUNCIL

The City Council thanked staff for the budget workshop presentations. Councilmembers provided input and asked questions of staff relating to the budget throughout the evening's presentations.

SUMMARY COMMENTS FROM THE CITY MANAGER

The City Manager made summary comments.

CORRESPONDENCE

- a. Treasurer's Report for the month of February, 2006.
- b. Letter to Assemblyman L. Levine dated April 19, 2006 opposing AB 2987.
- c. Errata to the Proposed CIP/TIP 10-Year Plan memo dated May 8, 2006 from Alex Pascual, Director of Building, Engineering, and Neighborhood Services.

By order of the chair, the meeting was adjourned at 10:32 p.m. in memory of Army PFC Benjamin Zieske recently killed while serving in Iraq.

SUSAN A. BONILLA
MAYOR/AGENCYMEMBER

WILLIAM D. SHINN
COUNCILMEMBER/AGENCY CHAIR

MARY RAE LEHMAN
CITY CLERK