



ANNOTATED AGENDA

REGULAR JOINT MEETING OF THE
CONCORD CITY COUNCIL
AND REDEVELOPMENT AGENCY

BUDGET WORKSHOP

Tuesday, May 9, 2006
5:30 p.m. - Council Chamber
NOTE EARLIER STARTING TIME
1950 Parkside Drive, Concord, CA

5:30 p.m. - Council Chamber

NOTE EARLIER STARTING TIME

ROLL CALL – Councilmember Allen absent.

PLEDGE TO THE FLAG - Councilmember Hoffmeister

PUBLIC COMMENT PERIOD

There were no public comments.

1. ANNOUNCEMENTS

Mayor Bonilla advised of the death of local resident Army PFC Benjamin Zieske who was killed while serving in a tour of duty in Iraq.

CITY COUNCIL MATTERS

2. CITY COUNCIL CONSENT CALENDAR

- a. **Approving** – minutes of March 28, 2006 and April 4, 2006. Recommended by the City Clerk.

ACTION: Minutes approved. (4-0-1; Councilmember Hoffmeister abstained on the minutes of April 4, 2006 due to her absence from that meeting.)

3. **CONSIDERATION** – of renaming *Concord Boulevard Neighborhood Park* at 4363 Concord Boulevard to *Dave Brubeck Park* commemorating the park as the original location of the Concord Jazz Festival and celebrating the many accomplishments of Concord born and raised jazz artist Dave Brubeck who will be honored by the community on May 16, 2006. **Report by John Montagh, Business Development Manager**

ACTION: Resolution 06-37 adopted renaming Concord Boulevard Neighborhood Park to *Dave Brubeck Park* in honor of Concord born Dave Brubeck.

JOINT CITY COUNCIL/ REDEVELOPMENT AGENCY MATTERS

BUDGET WORKSHOP

4. FISCAL YEAR 2006-07 BUDGET WORKSHOP

- a. **BUDGET OVERVIEW** - for Fiscal Year 2006-07 and Ten-Year Financial Plan. **Report from Lydia Du Borg, City Manager.**
- b. **REVENUE/APPROPRIATION ASSUMPTIONS.** **Report from Peggy Lefebvre, Director of Finance.**
- c. **GENERAL FUND FOR FISCAL YEAR 2006-07 AND TEN-YEAR PLAN.** **Report from City Manager.**

- d. **TASK FORCE STRATEGIES. Report from Mark Deven, Assistant City Manager.**
- e. **ENTERPRISE, SPECIAL REVENUE AND REDEVELOPMENT AGENCY TEN-YEAR PLANS.**
 - ◆ Stormwater Fund. **Report from Qamar Khan, Director of Public Works.**
 - ◆ Sewer Enterprise Fund. **Report from Director of Public Works.**
 - ◆ Diablo Creek Golf Course Fund. **Report from Joan Carrico, Director of Community and Recreation Services.**
 - ◆ Redevelopment Agency Fund. **Report from Jim Forsberg, Director of Planning and Economic Development.**
- f. **ASSESSMENT DISTRICTS TEN-YEAR PLAN - Citywide Street Lighting Assessment District, Downtown Maintenance District, Pine Hollow Landscape Maintenance District, and Landscaping and Lighting Maintenance District No. 3. Report from Director of Public Works.**
- g. **CAPITAL IMPROVEMENT PROGRAM. Introduction by City Manager. Report from Alex Pascual, Director of Building, Engineering and Neighborhood Services.**

B R E A K (30 minutes)

- h. **SUMMARY OF DEPARTMENT BUDGETS. Introduction by City Manager.**
 - ◆ Building, Engineering and Neighborhood Services. **Report from Alex Pascual, Director.**
 - ◆ City Attorney's Office. **Report from Craig Labadie, City Attorney.**
 - ◆ City Management. **Report from Peter Dragovich, Director.**
 - ◆ Community and Recreation Services. **Report from Joan Carrico, Director.**

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- ◆ Finance. **Report from Peggy Lefebvre, Director.**
 - ◆ Human Resources. **Report from Cherie Rosenquist, Director.**
 - ◆ Information Technology. **Report from Ron Puccinelli, Director.**
 - ◆ Planning and Economic Development. **Report from Jim Forsberg, Director.**
 - ◆ Police Department. **Report from Chief David Livingston.**
 - ◆ Public Works. **Report from Qamar Khan, Director.**

ACTION: Budget Workshop held.

5. QUESTIONS/COMMENTS FROM THE AUDIENCE REGARDING THE BUDGET - None

6. QUESTIONS/COMMENTS FROM THE CITY COUNCIL

ACTION: Comments made.

7. SUMMARY COMMENTS FROM THE CITY MANAGER

ACTION: Comments made.

8. CORRESPONDENCE

- a. Treasurer's Report for the month of February, 2006.
- b. Letter to Assemblyman L. Levine dated April 19, 2006 opposing AB 2987.

Councilmembers provided brief comments about the activities that they had participated in over the past week.

9. ADJOURNMENT – Meeting adjourned at 10:32 p.m. in memory of Concord resident Army PFC Benjamin T. Zieske who was killed while serving in Iraq.

NOTICE

There is a 90-day limit for the filing of a challenge in the Superior Court to certain City administrative decisions and orders which require a hearing by law, the receipt of evidence, and the exercise of discretion. The 90-day limit begins on the date the decision is final (Code of Civil Procedure Section 1094.6). Further, if you challenge an action taken by the City Council in court, you may be limited, by California law, including but not limited to Government Code Section 65009, to raising only those issues you or someone else raised in the public hearing, or in written correspondence delivered to the City Council prior to or at the public hearing. The City Council may be requested to reconsider a decision if the request is made prior to the next City Council meeting, regardless of whether it is a regular or special meeting (Policy and Procedure No. 2, Section 4.24). For information on the next regular or special City Council meeting, please call (925) 671-3495.

NEXT REGULAR CITY COUNCIL MEETING: 6:30 p.m., Tuesday, May 16, 2006

MEETING RECORDS

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