



SEPTA Operating Facts

Fiscal Year 2007



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SEPTA Fact Sheet

Fiscal Year 2007

(year ended 6/30/07)

1. Region Demographics	<u>Bucks</u>	<u>Chester</u>	<u>Delaware</u>	<u>Montgomery</u>	<u>Philadelphia</u>	<u>Total</u>
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2006 DVRPC est.)	623,000	482,000	556,000	776,000	1,449,000	3,886,000

2. Ridership - FY 2007	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
Annual - Unlinked Trips	256,120,000	15,902,000	3,454,000	31,712,000	307,188,000	296,587,000
Average Weekday	865,300	54,300	11,800	111,100	1,042,500	1,025,025
Passenger Miles	793,972,000	79,510,000	24,178,000	456,652,800	1,354,312,800	1,304,300,300
Average Trip Distance	3.1	5.0	7.0	14.4		
Annual - Linked Trips						
Bus	105,032,000	8,455,800	2,883,000	0	116,370,800	113,286,600
LRV & Rt. 100	12,087,000	3,567,500	0	0	15,654,500	14,469,400
Trackless	0	0	0	0	0	0
Subway - Elevated	56,259,000	0	0	0	56,259,000	54,368,400
Railroad	0	0	0	31,712,000	31,712,000	30,434,000
Demand Response (ADA&SRP)	<u>1,492,000</u>	<u>263,000</u>	<u>0</u>	<u>0</u>	<u>1,755,000</u>	<u>1,731,800</u>
Total Linked Ridership	174,870,000	12,286,300	2,883,000	31,712,000	221,751,300	214,290,200



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(year ended 6/30/07)

	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
3. Vehicle Miles - FY 2007						
Bus	34,021,300	6,127,600	5,090,600	0	45,239,500	44,611,200
LRV & Rt. 100	3,292,300	1,365,000	0	0	4,657,300	4,446,200
Trackless	0	0	0	0	0	0
Subway - Elevated	15,191,700	0	0	0	15,191,700	15,002,800
Railroad	0	0	0	17,117,706	17,117,706	16,833,900
Demand Response (ADA&SRP)	<u>8,118,600</u>	<u>2,761,100</u>	<u>0</u>	<u>0</u>	<u>10,879,700</u>	<u>10,721,000</u>
Total Vehicle Miles	60,623,900	10,253,700	5,090,600	17,117,706	93,085,906	91,615,100
4. Peak Vehicles - Spring 2007						
Bus	934	107	68	0	1,109	1,132
LRV & Rt. 100	108	35	0	0	143	136
Trackless	-	0	0	0	0	0
Subway - Elevated	243	0	0	0	243	243
Railroad	-	0	0	301	301	301
Demand Response (ADA & SRP)	<u>260</u>	<u>83</u>	<u>0</u>	<u>0</u>	<u>343</u>	<u>338</u>
Total Peak Vehicles	1,545	225	68	301	2,139	2,150



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(year ended 6/30/07)

	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
5. Revenue Vehicle Inventory						
Bus	1,129	140	102	0	1,371	1,373
LRV & Rt. 100	130	55	0	0	185	185
Trackless	0	0	0	0	0	0
Subway - Elevated	343	0	0	0	343	343
Railroad	-	0	0	349	349	349
Demand Response (ADA & SRP)	<u>316</u>	<u>102</u>	<u>0</u>	<u>0</u>	<u>418</u>	<u>424</u>
Total Revenue Vehicles	1,918	297	102	349	2,666	2,674

Note 1) The City Transit LRV total includes 18# PCC-II for Route 15 - returned to rail service 9/5/05

2) Trackless Trolley Buses: Contract award, Pilot Testing ETA February, 2008

	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
6. Number of Routes						
Bus	76	21	21	0	118	119
LRV & Rt. 100	6	3	0	0	9	8
Trackless *	0	0	0	0	0	0
Subway - Elevated	2	0	0	0	2	2
Railroad	<u>0</u>	<u>0</u>	<u>0</u>	<u>13</u>	<u>13</u>	<u>13</u>
Total Routes	84	24	21	13	142	142

Note: "Number of Routes" is not applicable to the Demand Response services.

* Bus operation since June 2003



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(year ended 6/30/07)

	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
7. Route Miles (one way)						
Bus	786	337	324	0	1,447	1,444
LRV & Rt. 100	40	28	0	0	68	60
Trackless *	-	0	0	0	0	0
MFSE & Broad St. Subway	25	0	0	0	25	25
Railroad:						
SEPTA row	0	0	0	151	151	151
AMTRAK row	0	0	0	108	108	108
CSX row	0	0	0	15	15	15
City of Philadelphia row	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>	<u>6</u>
Total Route Miles	851	365	324	280	1,820	1,809

* Bus Operation since June 2003

8. Weekday One Way Trips in Revenue Service						
Bus	11,690	1,355	775	0	13,820	14,346
LRV & Rt. 100	1,740	505	0	0	2,245	1,999
Trackless*	0	0	0	0	0	0
Subway - Elevated	924	0	0	0	924	924
Railroad	<u>0</u>	<u>0</u>	<u>0</u>	<u>729</u>	<u>729</u>	<u>735</u>
Total Revenue Trips	14,354	1,860	775	729	17,718	18,004



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(year ended 6/30/07)

9. Energy Consumed

Diesel Fuel - gallons	12,927,300	1,849,000	1,144,800	0	15,921,100	15,775,800
Kilowatt Hrs - LRV & Rt 100	29,913,600	12,173,700	0	0	42,087,300	39,866,100
Kilowatt Hrs - Trackless	0	0	0	0	0	0
Kilowatt Hrs - Sub - EI	127,526,400	0	0	0	127,526,400	131,654,000
Kilowatt Hrs - Railroad	0	0	0	195,541,700	195,541,700	197,765,400

10. Stations

	<u>City Transit</u>	<u>Victory</u>	<u>Frontier</u>	<u>Railroad</u>	<u>FY 2007</u>	<u>FY 2006</u>
Subway - Elevated	52	0	0	0	52	52
Subway Surface	8	0	0	0	8	8
Route 100	0	22	0	0	22	22
Media - Sharon Hill	0	45	0	0	45	45
Railroad: active sites	<u>0</u>	<u>0</u>	<u>0</u>	<u>153</u>	<u>153</u>	<u>153</u>
Total Stations	60	67	0	153	280	280

Stops by County (Bus or Rail Station)

	<u>Bus/Trolley</u>	<u>Sub/EI</u>	<u>Railroad</u>		
Bucks *	841	0	34	875	865
Chester	519	0	20	539	539
Delaware*	2,543	4	66	2,613	2,609
Montgomery	2,039	0	84	2,123	2,113
Philadelphia	<u>9,315</u>	<u>96</u>	<u>102</u>	<u>9,513</u>	<u>9,499</u>
	15,257	100	306	15,663	15,625

* Railroad includes States of New Jersey and Delaware at {4,8}

Parking	SEPTA Operated		Non-SEPTA		Total Parking	
	<u>Transit</u>	<u>Railroad</u>	<u>Transit</u>	<u>Railroad</u>	<u>Transit</u>	<u>Railroad</u>
Number of Lots	21	117	3	22	24	139
Number of Spaces	2,476	19,354	732	4,836	3,208	24,190



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(year ended 6/30/07)

11. Financial - FY 2007 Results	(Unaudited)	<u>FY 2007</u>	<u>FY 2006</u>
Operating Expenses		\$985,146,000	\$933,905,000
Revenue		\$443,726,000	\$426,481,000
Subsidies		\$541,607,000	\$507,676,000
Surplus (Deficit) After Subsidies		\$187,000	\$252,000

12. Other - Contracted Routes

Operated by SEPTA - two (2): Horsham Breeze (310) and LUCY (316)
Operated by Third Party - four (4) : Routes 204, 205, 306, and 314