



# Forest Accomplishments

## Deschutes National Forest

Forest Service, Pacific Northwest Region

### *Putting Your Recreation Fees to Work!*



**Cultus Lake Boat Launch**

The Deschutes National Forest continued to use recreation fees to maintain trails, trailheads, and day use facilities as well as provide visitor services and interpretative programs at Lava Lands Visitor Center and the Newberry National Volcanic Monument.

A special accomplishment in 2004, was the completion of the new boat launch and parking facility at Cultus Lake. This project was made possible through funding provided by recreation fees, appropriated funds, and a grant from the Oregon State Marine Board. Recreation fees paid for 16% of the total cost, while appropriated funds paid for 34% and the grant from the Oregon State Marine Board paid for 50%. Support from these three funding opportunities was essential in completing this new \$350,000 facility.

Recreationists can now use the 2-lane launching ramp, courtesy dock, and paved parking and access road to enjoy all of the recreational opportunities available on and around Cultus Lake.

### **The Fees:**

<b>Project Name</b>	<b>Revenue Collected 2004</b>	<b>Expenditures 2004</b>
Northwest Forest Pass	\$ 479,633	\$ 501,929
Golden Passports	\$ 44,880	\$ 0
Campgrounds	\$ 692	\$ 521

### **More Detailed Information**

#### **Forest Website:**

[www.fs.fed.us/r6/centraloregon.com](http://www.fs.fed.us/r6/centraloregon.com)

#### **Pacific Northwest Region**

[www.fs.fed.us/r6](http://www.fs.fed.us/r6)

### **Forest Accomplishments**

Prepared by the Deschutes National Forest

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### *Your Fees At Work:*

Interpretative Tour leaving Lava Lands Visitor Center.

# The Accomplishments:



## Northwest Forest Pass & Golden Passports

- Operate & maintain 72 day use recreation sites (trailheads, picnic areas, and boat launches)
- 293 miles of trail maintained
- Leveraged \$ 12,500 in funding for 2 YCC crews and 2 AmeriCorp crews
- Leveraged \$55,000 to supplement other Forest funds to match 50% of total cost with 50% Oregon State Marine Board funds to reconstruct the Cultus Lake Boat Launch facility. Total cost of facility reconstruction was \$350,000. (See before and after photos below)
- Renovation of seven fee sites and associated trails
- Installed 3 new Fee Tubes and/or Retro-fitted old ones
- Posted new bulletin boards
- Built 4 new boat docks
- Operated Lava Lands Visitor Center and Lava Butte Day Use Site 176 days to standards, 3.5% increase
- Operated Lava River Cave 172 days, 12.3% increase & operated Newberry Entrance Station 172 days, 40.7% increase
- Cleaned and maintained 17 vault toilets during 177 day season to standards, 70% increase
- Received 216,916 contacts at NNVM entrance stations, 13% increase
- Developed and delivered 146 conservation education programs to 4,327 students, teachers, adult mentors
- Hosted 2,337 students and teachers on self-guided, discovery tours of the Trail of the Molten Land
- Developed and implemented a Junior Ranger Program for Newberry Caldera campgrounds through fee demo funded AmeriCorps partnership
- Developed and delivered 419 formal interpretive programs to 7,017 visitors
- Leveraged \$33,760 in support and services through Northwest Service Academy (NWSA) member partnership for conservation education
- Leveraged \$1,644 in support for education services through WolfTree, Inc. partnership for conservation education
- Leveraged \$6,500 in financial support through Mt. Bachelor, Inc partnership for conservation education
- Leveraged \$ 32,000 by recruiting 3 SCSEP Department of Labor enrollees to train at various functions funded by fee operations, including routine maintenance, customer service and interpretation, at NNVM.
- Employed 2 youth as STEP Interpreters (new this year) and 14 as YCC crew (0% increase) overall 14.3% increase



## Campgrounds

- Pump toilets
- Clean up area of litter
- Remove hazard trees